## Cedar Highlands Home Owners Association

## **2024 Goals**

- 1. Balance Structural Deficit in 2024 Annual Budget.
  - a. Review existing budget and reallocate existing ongoing and one-time funds as needed to cover 2023 budget deficit.
  - b. Review ARC Policy and revise to better assign fiscal responsibility for road damage to the lot owners directly engaged in new home construction.
- 2. Establish standard operating procedures for fiscal accounting and financial records.
  - a. Establish files for revenues, expenditures, holding (escrow) account.
  - b. Standardize process for receiving, depositing and processing all checks/payments to the HOA.
- 3. Establish monthly communication to all Members regarding HOA business.
  - a. Consider sending a brief summary of each Board meeting.
  - b. Set a schedule of Seasonal Reminders to be sent out to all members to effectively navigate our mountain and natural elements.
- 4. Establish an annual schedule for summer road repair and maintenance.
  - a. Working through the Roads Committee, plan, schedule and oversee the summer road maintenance and repairs done by our service vendor.
  - b. Annually schedule all major road repairs and maintenance after monsoon season (no sooner than late September/early October).
- 5. Establish written policies for each annual procedure where no such policy exists now.
  - a. Vote Counting Procedures.
  - b. Appointment of Administrative Officers.
  - c. Identifying eligible/interested nominees to run for office to serve on the HOA Board of Directors.
  - d. Others TBD
- Begin implementation of Water Tank/Fire Hydrant Agreement w/ CICWCD
  - a. Establish key contact person at CICWCD.
  - b. Confirm timeline for project start.
  - c. Attend public meetings as needed.
  - d. Begin fire hydrant installation.